

VAN NUYS MIDDLE SCHOOL
A California Partnership School
**SHARED DECISION MAKING COMMITTEE MEETING/ SCHOOL SITE
COUNCIL JOINT BUDGET MEETING**

DATE: 04/21/09

TIME: P.M.3:15

LOCATION: Library

MINUTES

- I. MEETING CALLED TO ORDER: The meeting was called to order by Dr. Barner at 3:18.

Mrs. Garcha reviewed this year's budget. The joint committees reviewed next year's proposed budget, item by item.

Our math scores for last year's CST justify our continued use of QIEA funds for staffing purposes. This year we can spend only 5% of all categorical funds on support personnel.

Contract instructional services can no longer be purchased next year.

The district instructs that schools spend 10% of budget allocations on PD's.

**** See budget printout for specifics. ****

There was a suggestion that an AVID tutor be added to the budget. Dr. Barner will discuss with Ms. Chin.

Mr. Mansur suggested that we should have more display cases around campus. Dr. Barner will add that to our wish list.

The meeting was adjourned at 3:10